HPD Data Center Relocation TTI Presentation

Date: February 4, 2021

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Background Info

- December, 2011 COH/HPD enters into lease for Data Center services at Fannin location.
 - Term for 120 months (10 years)
 - Commencement in April, 2012
- May, 2013 COH enters into lease for Data Center services at Cyrus-1 location, HPD currently uses for secondary disaster recovery site
- HPD initially leased over 5000sq ft at Fannin however with convergence of servers the footprint has been drastically reduced
- The Fannin Data Center contract required HPD to notify landlord between 12-18 months of contract end on intent to extend contract. HPD has elected not to extend beyond April, 2022.



Future Data Center plans - HPD

 HPD will move into Cyrus-1 as a primary data center facility we will coordinate with HITS on disaster recovery needs.

- HPD is planning to leverage Cloud Services for disaster recovery capabilities:
 - Cloud DR offers cost effective solutions
 - Some studies show over 300% ROI for 5yr period
 - Reduce investment in on premise hardware



NEXT STEP

Council Action next week seeking appropriation of \$1,000,000.00 in CIP funding for move costs.



Questions?

